

East Anstey Parish Council Explanation of variance 2022-23

	2021/22	2022/23	Variance	Variance	Explanation
	£	£	£	%	Required?
1 Balances Brought Forward	2,364	7,132			
2 Precept or Rates and Levies	4,750	4,988	238	5.01%	NO
3 Total Other Receipts	17,198	2,192	-15,006	87.25%	YES Minus £11440 grants received, minus £5731 VAT refunded, plus £2160 Jubilee event receipts, plus £5 bank interest
4 Staff Costs	1,085	1,225	140	12.90%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	16,095	7,083	-9,012	55.99%	YES Minus £11,440 solar panels, minus £1492 VAT on payments, minus £65 website costs, plus £2512 play area, plus £8 admin, plus £4 insurance, plus £200 grants, plus £40 miscellaneous, plus £1221 jubilee event costs
7 Balances Carried Forward	2,364	7,132			NO
8 Total Cash and Short Term Investments	7,132	6,004			
9 Total Fixed Assets plus Other Long Term Investments and Assets	18,550	21,226	2,676	14.43%	NO
10 Total Borrowings	0	0	0	0.00%	NO