

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	
1 Balances Brought Forward	7,096	9,618				
2 Precept or Rates and Levies	4,000	4,891	891	22.28%	YES	Increases across all budget lines
3 Total Other Receipts	2,944	12,296	9,352	317.66%	YES	Plus £10,615 grants, £178 miscellaneous minus £83 Parish Grant, £962 fete
4 Staff Costs	1,056	1,085	29	2.75%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	3,366	23,358	19,992	593.94%	YES	Plus £12,617 solar panels, £3,393 VAT & £4722 play area, minus £622 fete & £194 defibrillator
7 Balances Carried Forward	9,618	2,364			NO	
8 Total Cash and Short Term Investments	9,618	2,364				
9 Total Fixed Assets plus Other Long Term Investments and Assets	18,250	18,550	300	1.64%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	