

Explanation of variances

Name of smaller authority: East Anstey Parish Council
County area (local councils and parish meetings only): North Devon

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,004	9,449				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,500	7,150	650	10.00%	NO		
3 Total Other Receipts	1,278	33,130	31,852	2492.33%	YES		In 2024-25 bank interest increased by £138.47, VAT repayment increased by £2063.39 and grants increased by £29650
4 Staff Costs	1,366	1,313	-53	3.88%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,967	18,228	15,261	514.36%	YES		in 2024-25 grass cutting increased by £105.00; insurance by £5.15; a deposit of £12736 was paid for play equipment and VAT payments increased by £2551.62 . The following decreased in 2024-25: website £60; admin £50.38; mileage 27.00.
7 Balances Carried Forward	9,449	30,188				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,449	30,188				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	21,226	21,226	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable