

## **East Anstey Parish Council**

### **Explanation of Variances 2017-18**

#### **Box 3 – Total Other Receipts**

2016-17 = £3,545

2017-18 = £538

Difference = £3,007

In 2016-17 there was income of £2,482 from the fete. In 2017-18 the fete was not held.

In 2016-17 a grant of £500 was received towards play equipment. There was no grant in 2017-18.

The Council Tax Support Grant reduced by £25 in 2017-18.

#### **Box 6 – Total Other Payments**

2016-17 = £3,663

2017-18 = £2,791

Difference = £872

In 2016-17 the Council paid £1,775 for a defibrillator. In 2017-18 £341 was paid to connect the defibrillator to the electricity, install a light and pay for electricity (£1,434 less).

Increased costs in 2017-18 were: £210 for a picnic bench at the Village Green, £135 grass cutting, website £130 and VAT £103. There were other small variances between the two years which together accounted for the other £19.